

# Anlage 1 - Hochrechnungen mit und ohne Schulbezirksveränderungen

|                         |   |
|-------------------------|---|
| <b>Name der Schule:</b> | Grundschule "Am Ludwigsfeld"                |
| <b>Anschrift:</b>       | Wörmlitzer Straße 93<br>06110 Halle (Saale) |

| Schuljahr:            | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|-----------------------|---------|---------|---------|---------|---------|---------|
| <b>Anzahl der UR:</b> | 21      |         | 21      |         | 21      |         |
| <b>Wohnungsbau</b>    | - EFH   | 0       | 0       | 0       | 0       | 0       |
| <b>WE / Kinder</b>    | - MFH   | 0       | 0       | 0       | 106     | 1       |
|                       |         | 0       | 0       | 126     | 1       | 126     |
|                       |         | 0       | 0       | 0       | 0       | 0       |

|                         |        |        |        |        |        |
|-------------------------|--------|--------|--------|--------|--------|
| <b>Referenzmaßstab:</b> | 3      |        |        |        |        |
| <b>Übergangsquote</b>   | ->SEP1 | ->SEP2 | ->SEP3 | ->Kl.3 | ->Kl.4 |
|                         | 74,4%  | 92,3%  | 6,9%   | 83,3%  | 96,8%  |

|                                     | SEP 1 |     | SEP 2 |     | SEP 3 |     | 3. Klasse |     | 4.Klasse |     | Gesamt |     | Ein-Sch. | Mehrbedarf UR | Hortkinder |
|-------------------------------------|-------|-----|-------|-----|-------|-----|-----------|-----|----------|-----|--------|-----|----------|---------------|------------|
|                                     | Sch.  | Kl. | Sch.  | Kl. | Sch.  | Kl. | Sch.      | Kl. | Sch.     | Kl. | Sch.   | Kl. |          |               |            |
| <b>ohne Schulbezirksveränderung</b> |       |     |       |     |       |     |           |     |          |     |        |     |          |               |            |
| 2019/20                             | 54    | 3   | 63    | 3   | 5     |     | 62        | 3   | 56       | 3   | 240    | 12  | 75       | 0             | 212        |
| 2020/21                             | 66    | 3   | 50    | 3   | 9     |     | 57        | 3   | 61       | 3   | 243    | 12  | 88       | 0             | 217        |
| 2021/22                             | 72    | 3   | 62    | 3   | 8     |     | 51        | 3   | 57       | 3   | 250    | 12  | 95       | 0             | 225        |
| 2022/23                             | 63    | 3   | 68    | 4   | 10    |     | 60        | 3   | 51       | 3   | 252    | 13  | 83       | 0             | 230        |
| 2023/24                             | 76    | 4   | 60    | 3   | 9     |     | 66        | 3   | 60       | 3   | 271    | 13  | 100      | 0             | 250        |
| 2024/25                             | 89    | 4   | 71    | 4   | 10    |     | 58        | 3   | 64       | 3   | 292    | 14  | 119      | 0             | 269        |
| 2025/26                             | 54    | 3   | 83    | 4   | 11    |     | 68        | 3   | 57       | 3   | 273    | 13  | 72       | 0             | 252        |

|  | SEP 1 |     | SEP 2 |     | SEP 3 |     | 3. Klasse |     | 4.Klasse |     | Gesamt |     | Ein-Sch. | Mehrbedarf UR | Hortkinder |
|--|-------|-----|-------|-----|-------|-----|-----------|-----|----------|-----|--------|-----|----------|---------------|------------|
|  | Sch.  | Kl. | Sch.  | Kl. | Sch.  | Kl. | Sch.      | Kl. | Sch.     | Kl. | Sch.   | Kl. |          |               |            |
| <b>nach der Schulbezirksveränderung ab 2022/23</b> |       |     |       |     |       |     |           |     |          |     |        |     |          |               |            |
| 2019/20  | 54    | 3   | 63    | 3   | 5     | 0   | 62        | 3   | 56       | 3   | 240    | 12  | 75       | 0             | 217        |
| 2020/21  | 66    | 3   | 50    | 3   | 9     | 0   | 57        | 3   | 61       | 3   | 243    | 12  | 88       | 0             | 225        |
| 2021/22  | 72    | 3   | 62    | 3   | 8     | 0   | 51        | 3   | 57       | 3   | 250    | 12  | 95       | 0             | 238        |
| 2022/23  | 72    | 3   | 68    | 4   | 10    | 0   | 60        | 3   | 51       | 3   | 261    | 13  | 95       | 0             | 266        |
| 2023/24  | 85    | 4   | 68    | 4   | 10    | 0   | 66        | 3   | 60       | 3   | 289    | 14  | 112      | 0             | 290        |
| 2024/25  | 96    | 4   | 79    | 4   | 11    | 0   | 65        | 3   | 64       | 3   | 315    | 14  | 128      | 0             | 277        |
| 2025/26  | 62    | 3   | 89    | 5   | 12    | 0   | 75        | 3   | 63       | 3   | 301    | 14  | 83       | 0             | 279        |

|                         |   |
|-------------------------|---|
| <b>Name der Schule:</b> | Grundschule Auenschule                            |
| <b>Anschrift:</b>       | Theodor-Neubauer-Straße 14<br>06130 Halle (Saale) |

| Schuljahr:            | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |   |   |   |   |   |
|-----------------------|---------|---------|---------|---------|---------|---------|---|---|---|---|---|
| <b>Anzahl der UR:</b> | 11      | 11      | 11      | 18      | 18      | 18      |   |   |   |   |   |
| <b>Wohnungsbau</b>    | - EFH   | 0       | 0       | 0       | 0       | 0       | 0 | 0 | 0 | 0 | 0 |
| WE / Kinder           | - MFH   | 0       | 0       | 0       | 0       | 0       | 0 | 0 | 0 | 0 | 0 |

|                         |        |        |        |        |        |
|-------------------------|--------|--------|--------|--------|--------|
| <b>Referenzmaßstab:</b> | 3      |        |        |        |        |
| <b>Übergangsquote</b>   | ->SEP1 | ->SEP2 | ->SEP3 | ->KI.3 | ->KI.4 |
|                         | 93,9%  | 99,0%  | 7,7%   | 87,1%  | 97,9%  |

|                                     | SEP 1 |     | SEP 2 |     | SEP 3 |     | 3. Klasse |     | 4.Klasse |     | Gesamt |     | Ein-Sch. | Mehrbedarf UR | Hortkinder |
|-------------------------------------|-------|-----|-------|-----|-------|-----|-----------|-----|----------|-----|--------|-----|----------|---------------|------------|
|                                     | Sch.  | Kl. | Sch.  | Kl. | Sch.  | Kl. | Sch.      | Kl. | Sch.     | Kl. | Sch.   | Kl. |          |               |            |
| <b>ohne Schulbezirksveränderung</b> |       |     |       |     |       |     |           |     |          |     |        |     |          |               |            |
| 2019/20                             | 32    | 2   | 33    | 2   | 7     |     | 22        | 1   | 44       | 2   | 138    | 7   | 32       | 0             | 125        |
| 2020/21                             | 32    | 2   | 32    | 2   | 5     |     | 35        | 2   | 22       | 1   | 126    | 7   | 34       | 0             | 115        |
| 2021/22                             | 25    | 1   | 32    | 2   | 5     |     | 33        | 2   | 35       | 2   | 130    | 7   | 26       | 0             | 120        |
| 2022/23                             | 39    | 2   | 25    | 2   | 5     |     | 33        | 2   | 33       | 2   | 135    | 8   | 41       | 0             | 126        |
| 2023/24                             | 26    | 2   | 39    | 2   | 5     |     | 27        | 2   | 33       | 2   | 130    | 8   | 27       | 0             | 123        |
| 2024/25                             | 43    | 2   | 26    | 2   | 5     |     | 39        | 2   | 27       | 2   | 140    | 8   | 45       | 0             | 133        |
| 2025/26                             | 25    | 1   | 43    | 2   | 6     |     | 27        | 2   | 39       | 2   | 140    | 7   | 26       | 0             | 133        |

|  | SEP 1 |     | SEP 2 |     | SEP 3 |     | 3. Klasse |     | 4.Klasse |     | Gesamt |     | Ein-Sch. | Mehrbedarf UR | Hortkinder |
|--|-------|-----|-------|-----|-------|-----|-----------|-----|----------|-----|--------|-----|----------|---------------|------------|
|  | Sch.  | Kl. | Sch.  | Kl. | Sch.  | Kl. | Sch.      | Kl. | Sch.     | Kl. | Sch.   | Kl. |          |               |            |
| <b>nach der Schulbezirksveränderung ab 2022/23</b> |       |     |       |     |       |     |           |     |          |     |        |     |          |               |            |
| 2019/20  | 32    | 2   | 33    | 2   | 7     | 0   | 22        | 1   | 44       | 2   | 138    | 7   | 32       | 0             | 125        |
| 2020/21  | 32    | 2   | 32    | 2   | 5     | 0   | 35        | 2   | 22       | 1   | 126    | 7   | 34       | 0             | 115        |
| 2021/22  | 25    | 1   | 32    | 2   | 5     | 0   | 33        | 2   | 35       | 2   | 130    | 7   | 26       | 0             | 120        |
| 2022/23  | 86    | 4   | 25    | 2   | 5     | 0   | 33        | 2   | 33       | 2   | 182    | 10  | 91       | 0             | 170        |
| 2023/24  | 74    | 3   | 86    | 4   | 9     | 0   | 27        | 2   | 33       | 2   | 229    | 11  | 78       | 0             | 216        |
| 2024/25  | 94    | 4   | 74    | 4   | 13    | 0   | 83        | 4   | 27       | 2   | 291    | 14  | 100      | 0             | 277        |
| 2025/26  | 73    | 3   | 94    | 5   | 13    | 0   | 76        | 4   | 82       | 4   | 338    | 16  | 77       | 2             | 322        |

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| <b>Name der Schule:</b> | Grundschule "August Hermann Francke"           |
| <b>Anschrift:</b>       | Franckeplatz 1, Haus 40<br>06110 Halle (Saale) |

| Schuljahr:            | 2019/20 |   | 2020/21 |    | 2021/22 |     | 2022/23 |   | 2023/24 |   | 2024/25 |   |
|-----------------------|---------|---|---------|----|---------|-----|---------|---|---------|---|---------|---|
| <b>Anzahl der UR:</b> | 16      |   | 16      |    | 16      |     | 16      |   | 16      |   | 16      |   |
| <b>Wohnungsbau</b>    | - EFH   | 0 | 0       | 0  | 0       | 0   | 0       | 0 | 0       | 0 | 0       | 0 |
| <b>WE / Kinder</b>    | - MFH   | 0 | 0       | 30 | 1       | 360 | 3       | 0 | 0       | 0 | 0       | 0 |

|                         |        |        |        |        |        |
|-------------------------|--------|--------|--------|--------|--------|
| <b>Referenzmaßstab:</b> | 3      |        |        |        |        |
| <b>Übergangsquote</b>   | ->SEP1 | ->SEP2 | ->SEP3 | ->KI.3 | ->KI.4 |
|                         | 92,7%  | 95,9%  | 11,5%  | 79,1%  | 100,8% |

|                                     | SEP 1 |     | SEP 2 |     | SEP 3 |     | 3. Klasse |     | 4.Klasse |     | Gesamt |     | Ein-Sch. | Mehrbedarf UR | Hortkinder |
|-------------------------------------|-------|-----|-------|-----|-------|-----|-----------|-----|----------|-----|--------|-----|----------|---------------|------------|
|                                     | Sch.  | Kl. | Sch.  | Kl. | Sch.  | Kl. | Sch.      | Kl. | Sch.     | Kl. | Sch.   | Kl. |          |               |            |
| <b>ohne Schulbezirksveränderung</b> |       |     |       |     |       |     |           |     |          |     |        |     |          |               |            |
| 2019/20                             | 49    | 3   | 59    | 3   | 15    |     | 55        | 3   | 55       | 3   | 233    | 12  | 59       | 0             | 217        |
| 2020/21                             | 54    | 3   | 49    | 3   | 13    |     | 60        | 3   | 57       | 3   | 233    | 12  | 57       | 0             | 220        |
| 2021/22                             | 64    | 3   | 55    | 4   | 12    |     | 53        | 3   | 64       | 3   | 248    | 13  | 65       | 0             | 236        |
| 2022/23                             | 67    | 4   | 62    | 4   | 14    |     | 54        | 3   | 54       | 3   | 251    | 14  | 72       | 1             | 239        |
| 2023/24                             | 73    | 4   | 65    | 4   | 15    |     | 61        | 3   | 55       | 3   | 269    | 14  | 78       | 1             | 256        |
| 2024/25                             | 68    | 4   | 71    | 4   | 16    |     | 64        | 3   | 62       | 3   | 281    | 14  | 73       | 1             | 267        |
| 2025/26                             | 80    | 4   | 66    | 4   | 17    |     | 69        | 4   | 65       | 3   | 297    | 15  | 86       | 2             | 283        |

|  | SEP 1 |     | SEP 2 |     | SEP 3 |     | 3. Klasse |     | 4.Klasse |     | Gesamt |     | Ein-Sch. | Mehrbedarf UR | Hortkinder |
|--|-------|-----|-------|-----|-------|-----|-----------|-----|----------|-----|--------|-----|----------|---------------|------------|
|  | Sch.  | Kl. | Sch.  | Kl. | Sch.  | Kl. | Sch.      | Kl. | Sch.     | Kl. | Sch.   | Kl. |          |               |            |
| <b>nach der Schulbezirksveränderung ab 2022/23</b> |       |     |       |     |       |     |           |     |          |     |        |     |          |               |            |
| 2019/20  | 49    | 3   | 59    | 3   | 15    | 0   | 55        | 3   | 55       | 3   | 233    | 12  | 59       | 0             | 217        |
| 2020/21  | 46    | 3   | 49    | 3   | 13    |     | 60        | 3   | 57       | 3   | 225    | 12  | 48       | 0             | 212        |
| 2021/22  | 49    | 3   | 48    | 3   | 11    |     | 53        | 3   | 64       | 3   | 225    | 12  | 49       | 0             | 214        |
| 2022/23  | 52    | 3   | 48    | 3   | 12    |     | 47        | 3   | 54       | 3   | 213    | 12  | 56       | 0             | 203        |
| 2023/24  | 56    | 3   | 50    | 3   | 12    |     | 48        | 3   | 48       | 3   | 214    | 12  | 60       | 0             | 204        |
| 2024/25  | 59    | 3   | 54    | 4   | 13    |     | 50        | 3   | 49       | 3   | 225    | 13  | 63       | 0             | 214        |
| 2025/26  | 54    | 3   | 57    | 4   | 14    |     | 54        | 3   | 51       | 3   | 230    | 13  | 58       | 0             | 219        |

Zu beachten: Die Entlastungspotentiale, die mit der Eröffnung der Grundschule Schimmelstraße verbunden sind, werden hier noch nicht abgebildet.

|                         |  |
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| <b>Name der Schule:</b> | Grundschule Diesterweg                     |
| <b>Anschrift:</b>       | Diesterwegstraße 38<br>06128 Halle (Saale) |

| Schuljahr:               | 2019/20 |   | 2020/21 |   | 2021/22 |   | 2022/23 |   | 2023/24 |   | 2024/25 |   |
|--------------------------|---------|---|---------|---|---------|---|---------|---|---------|---|---------|---|
| <b>Anzahl der UR:</b>    | 16      |   | 16      |   | 16      |   | 16      |   | 16      |   | 16      |   |
| <b>Wohnungsbau</b> - EFH | 0       | 0 | 0       | 0 | 7       | 1 | 7       | 1 | 0       | 0 | 0       | 0 |
| WE / Kinder - MFH        | 0       | 0 | 0       | 0 | 13      | 1 | 13      | 1 | 0       | 0 | 0       | 0 |

|                         |        |        |        |        |        |
|-------------------------|--------|--------|--------|--------|--------|
| <b>Referenzmaßstab:</b> | 3      |        |        |        |        |
| <b>Übergangsquote</b>   | ->SEP1 | ->SEP2 | ->SEP3 | ->KI.3 | ->KI.4 |
|                         | 99,2%  | 101,2% | 9,6%   | 81,6%  | 103,0% |

|                                     | SEP 1 |     | SEP 2 |     | SEP 3 |     | 3. Klasse |     | 4.Klasse |     | Gesamt |     | Ein-Sch. | Mehrbedarf UR | Hortkinder |
|-------------------------------------|-------|-----|-------|-----|-------|-----|-----------|-----|----------|-----|--------|-----|----------|---------------|------------|
|                                     | Sch.  | Kl. | Sch.  | Kl. | Sch.  | Kl. | Sch.      | Kl. | Sch.     | Kl. | Sch.   | Kl. |          |               |            |
| <b>ohne Schulbezirksveränderung</b> |       |     |       |     |       |     |           |     |          |     |        |     |          |               |            |
| 2019/20                             | 58    | 3   | 61    | 3   | 8     |     | 48        | 2   | 63       | 3   | 238    | 11  | 58       | 0             | n.b.       |
| 2020/21                             | 47    | 2   | 59    | 3   | 12    |     | 57        | 3   | 50       | 2   | 225    | 10  | 47       | 0             |            |
| 2021/22                             | 67    | 3   | 50    | 3   | 11    |     | 60        | 3   | 61       | 3   | 249    | 12  | 65       | 0             |            |
| 2022/23                             | 68    | 3   | 70    | 4   | 12    |     | 52        | 3   | 64       | 3   | 266    | 13  | 66       | 0             |            |
| 2023/24                             | 67    | 3   | 69    | 4   | 14    |     | 67        | 3   | 54       | 3   | 271    | 13  | 67       | 0             |            |
| 2024/25                             | 77    | 4   | 68    | 4   | 14    |     | 68        | 3   | 70       | 3   | 297    | 14  | 77       | 1             |            |
| 2025/26                             | 59    | 3   | 78    | 4   | 14    |     | 67        | 3   | 71       | 3   | 289    | 13  | 59       | 0             |            |

|  | SEP 1 |     | SEP 2 |     | SEP 3 |     | 3. Klasse |     | 4.Klasse |     | Gesamt |     | Ein-Sch. | Mehrbedarf UR | Hortkinder |
|--|-------|-----|-------|-----|-------|-----|-----------|-----|----------|-----|--------|-----|----------|---------------|------------|
|  | Sch.  | Kl. | Sch.  | Kl. | Sch.  | Kl. | Sch.      | Kl. | Sch.     | Kl. | Sch.   | Kl. |          |               |            |
| <b>nach der Schulbezirksveränderung ab 2022/23</b> |       |     |       |     |       |     |           |     |          |     |        |     |          |               |            |
| 2019/20  | 58    | 3   | 61    | 3   | 8     | 0   | 48        | 2   | 63       | 3   | 238    | 11  | 58       | 0             | 0          |
| 2020/21  | 47    | 2   | 59    | 3   | 12    | 0   | 57        | 3   | 50       | 2   | 225    | 10  | 47       | 0             | 0          |
| 2021/22  | 67    | 3   | 50    | 3   | 11    | 0   | 60        | 3   | 61       | 3   | 249    | 12  | 65       | 0             | 0          |
| 2022/23  | 63    | 3   | 70    | 4   | 12    | 0   | 52        | 3   | 64       | 3   | 261    | 13  | 61       | 0             | 0          |
| 2023/24  | 61    | 3   | 64    | 4   | 13    | 0   | 67        | 3   | 54       | 3   | 259    | 13  | 61       | 0             | 0          |
| 2024/25  | 70    | 3   | 62    | 3   | 12    | 0   | 63        | 3   | 70       | 3   | 277    | 12  | 70       | 0             | 0          |
| 2025/26  | 58    | 3   | 71    | 4   | 13    | 0   | 61        | 3   | 65       | 3   | 268    | 13  | 58       | 0             | 0          |

|                         |  |
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| <b>Name der Schule:</b> | Grundschule Glaucha                            |
| <b>Anschrift:</b>       | Heinrich-Pera-Straße 13<br>06110 Halle (Saale) |

| Schuljahr:            | 2019/20 |   | 2020/21 |     | 2021/22 |   | 2022/23 |     | 2023/24 |   | 2024/25 |   |
|-----------------------|---------|---|---------|-----|---------|---|---------|-----|---------|---|---------|---|
| <b>Anzahl der UR:</b> | 20      |   | 20      |     | 20      |   | 20      |     | 20      |   | 20      |   |
| <b>Wohnungsbau</b>    | - EFH   | 0 | 0       | 0   | 0       | 0 | 0       | 0   | 0       | 0 | 0       | 0 |
| WE / Kinder           | - MFH   | 0 | 0       | 190 | 2       | 0 | 0       | 140 | 1       | 0 | 0       | 0 |

|                         |        |        |        |        |        |
|-------------------------|--------|--------|--------|--------|--------|
| <b>Referenzmaßstab:</b> | 3      |        |        |        |        |
| <b>Übergangsquote</b>   | ->SEP1 | ->SEP2 | ->SEP3 | ->KI.3 | ->KI.4 |
|                         | 87,6%  | 100,6% | 7,6%   | 84,3%  | 99,0%  |

|                                     | SEP 1 |     | SEP 2 |     | SEP 3 |     | 3. Klasse |     | 4.Klasse |     | Gesamt |     | Ein-Sch. | Mehrbedarf UR | Hortkinder |
|-------------------------------------|-------|-----|-------|-----|-------|-----|-----------|-----|----------|-----|--------|-----|----------|---------------|------------|
|                                     | Sch.  | Kl. | Sch.  | Kl. | Sch.  | Kl. | Sch.      | Kl. | Sch.     | Kl. | Sch.   | Kl. |          |               |            |
| <b>ohne Schulbezirksveränderung</b> |       |     |       |     |       |     |           |     |          |     |        |     |          |               |            |
| 2019/20                             | 66    | 3   | 55    | 3   | 13    |     | 38        | 2   | 21       | 1   | 193    | 9   | 71       | 0             | 166        |
| 2020/21                             | 75    | 4   | 69    | 4   | 10    |     | 60        | 3   | 40       | 2   | 254    | 13  | 83       | 0             | 221        |
| 2021/22                             | 79    | 4   | 76    | 4   | 11    |     | 67        | 3   | 60       | 3   | 293    | 14  | 90       | 0             | 258        |
| 2022/23                             | 78    | 4   | 81    | 4   | 12    |     | 75        | 4   | 68       | 3   | 314    | 15  | 87       | 0             | 280        |
| 2023/24                             | 72    | 3   | 79    | 4   | 13    |     | 79        | 4   | 75       | 4   | 318    | 15  | 82       | 0             | 287        |
| 2024/25                             | 88    | 4   | 73    | 4   | 12    |     | 78        | 4   | 79       | 4   | 330    | 16  | 100      | 0             | 297        |
| 2025/26                             | 114   | 5   | 89    | 5   | 13    |     | 72        | 3   | 78       | 4   | 366    | 17  | 129      | 1             | 330        |

|  | SEP 1 |     | SEP 2 |     | SEP 3 |     | 3. Klasse |     | 4.Klasse |     | Gesamt |     | Ein-Sch. | Mehrbedarf UR | Hortkinder |
|--|-------|-----|-------|-----|-------|-----|-----------|-----|----------|-----|--------|-----|----------|---------------|------------|
|  | Sch.  | Kl. | Sch.  | Kl. | Sch.  | Kl. | Sch.      | Kl. | Sch.     | Kl. | Sch.   | Kl. |          |               |            |
| <b>nach der Schulbezirksveränderung ab 2022/23</b> |       |     |       |     |       |     |           |     |          |     |        |     |          |               |            |
| 2019/20  | 66    | 3   | 55    | 3   | 13    | 0   | 38        | 2   | 21       | 1   | 193    | 9   | 71       | 0             | 166        |
| 2020/21  | 75    | 4   | 69    | 4   | 10    | 0   | 60        | 3   | 40       | 2   | 254    | 13  | 83       | 0             | 221        |
| 2021/22  | 79    | 4   | 76    | 4   | 11    | 0   | 67        | 3   | 60       | 3   | 293    | 14  | 90       | 0             | 258        |
| 2022/23  | 75    | 4   | 81    | 4   | 12    | 0   | 75        | 4   | 68       | 3   | 311    | 15  | 84       | 0             | 277        |
| 2023/24  | 66    | 3   | 76    | 4   | 12    | 0   | 79        | 4   | 75       | 4   | 308    | 15  | 75       | 0             | 278        |
| 2024/25  | 84    | 4   | 67    | 4   | 11    | 0   | 75        | 4   | 79       | 4   | 316    | 16  | 95       | 0             | 285        |
| 2025/26  | 109   | 5   | 85    | 5   | 12    | 0   | 66        | 3   | 75       | 4   | 347    | 17  | 124      | 1             | 313        |

|                         |  |
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| <b>Name der Schule:</b> | Grundschule Johanneschule                    |
| <b>Anschrift:</b>       | Liebenauer Straße 152<br>06110 Halle (Saale) |

| Schuljahr:            | 2019/20 |    | 2020/21 |   | 2021/22 |     | 2022/23 |   | 2023/24 |   | 2024/25 |   |
|-----------------------|---------|----|---------|---|---------|-----|---------|---|---------|---|---------|---|
| <b>Anzahl der UR:</b> | 25      |    | 25      |   | 25      |     | 25      |   | 25      |   | 25      |   |
| <b>Wohnungsbau</b>    | - EFH   | 40 | 3       | 0 | 0       | 0   | 0       | 0 | 0       | 0 | 0       | 0 |
| <b>WE / Kinder</b>    | - MFH   | 6  | 1       | 0 | 0       | 151 | 2       | 0 | 0       | 0 | 0       | 0 |

|                         |        |        |        |        |        |
|-------------------------|--------|--------|--------|--------|--------|
| <b>Referenzmaßstab:</b> | 3      |        |        |        |        |
| <b>Übergangsquote</b>   | ->SEP1 | ->SEP2 | ->SEP3 | ->KI.3 | ->KI.4 |
|                         | 84,8%  | 102,1% | 9,7%   | 75,9%  | 97,7%  |

|                                     | SEP 1 |     | SEP 2 |     | SEP 3 |     | 3. Klasse |     | 4.Klasse |     | Gesamt |     | Ein-Sch. | Mehrbedarf UR | Hortkinder |
|-------------------------------------|-------|-----|-------|-----|-------|-----|-----------|-----|----------|-----|--------|-----|----------|---------------|------------|
|                                     | Sch.  | Kl. | Sch.  | Kl. | Sch.  | Kl. | Sch.      | Kl. | Sch.     | Kl. | Sch.   | Kl. |          |               |            |
| <b>ohne Schulbezirksveränderung</b> |       |     |       |     |       |     |           |     |          |     |        |     |          |               |            |
| 2019/20                             | 89    | 4   | 76    | 3   | 14    |     | 90        | 4   | 92       | 4   | 361    | 15  | 111      | 0             | 293        |
| 2020/21                             | 100   | 4   | 91    | 5   | 17    |     | 69        | 3   | 88       | 4   | 365    | 16  | 117      | 0             | 296        |
| 2021/22                             | 107   | 5   | 105   | 5   | 19    |     | 84        | 4   | 70       | 3   | 385    | 17  | 123      | 0             | 312        |
| 2022/23                             | 113   | 5   | 110   | 6   | 21    |     | 95        | 4   | 83       | 4   | 422    | 19  | 133      | 0             | 342        |
| 2023/24                             | 118   | 5   | 116   | 6   | 22    |     | 100       | 4   | 93       | 4   | 449    | 19  | 139      | 0             | 364        |
| 2024/25                             | 114   | 5   | 121   | 6   | 23    |     | 105       | 5   | 98       | 4   | 461    | 20  | 134      | 0             | 374        |
| 2025/26                             | 116   | 5   | 117   | 6   | 23    |     | 110       | 5   | 103      | 5   | 469    | 21  | 136      | 1             | 380        |

|  | SEP 1 |     | SEP 2 |     | SEP 3 |     | 3. Klasse |     | 4.Klasse |     | Gesamt |     | Ein-Sch. | Mehrbedarf UR | Hortkinder |
|--|-------|-----|-------|-----|-------|-----|-----------|-----|----------|-----|--------|-----|----------|---------------|------------|
|  | Sch.  | Kl. | Sch.  | Kl. | Sch.  | Kl. | Sch.      | Kl. | Sch.     | Kl. | Sch.   | Kl. |          |               |            |
| <b>nach der Schulbezirksveränderung ab 2022/23</b> |       |     |       |     |       |     |           |     |          |     |        |     |          |               |            |
| 2019/20  | 89    | 4   | 76    | 3   | 14    | 0   | 90        | 4   | 92       | 4   | 361    | 15  | 111      | 0             | 293        |
| 2020/21  | 100   | 4   | 91    | 5   | 17    | 0   | 69        | 3   | 88       | 4   | 365    | 16  | 117      | 0             | 296        |
| 2021/22  | 107   | 5   | 105   | 5   | 19    | 0   | 84        | 4   | 70       | 3   | 385    | 17  | 123      | 0             | 312        |
| 2022/23  | 123   | 5   | 110   | 6   | 21    | 0   | 95        | 4   | 83       | 4   | 432    | 19  | 144      | 0             | 350        |
| 2023/24  | 136   | 6   | 126   | 6   | 23    | 0   | 100       | 4   | 93       | 4   | 478    | 20  | 160      | 0             | 388        |
| 2024/25  | 124   | 5   | 139   | 7   | 26    | 0   | 114       | 5   | 98       | 4   | 501    | 21  | 146      | 1             | 406        |
| 2025/26  | 140   | 6   | 127   | 7   | 26    | 0   | 126       | 6   | 112      | 5   | 531    | 24  | 165      | 4             | 431        |

|                         |   |
|-------------------------|---|
| <b>Name der Schule:</b> | Grundschule Kanena/Reideburg                  |
| <b>Anschrift:</b>       | Paul-Singer-Straße 32b<br>06116 Halle (Saale) |

| Schuljahr:            | 2019/20 |   | 2020/21 |   | 2021/22 |   | 2022/23 |   | 2023/24 |   | 2024/25 |   |
|-----------------------|---------|---|---------|---|---------|---|---------|---|---------|---|---------|---|
| <b>Anzahl der UR:</b> | 12      |   | 12      |   | 12      |   | 12      |   | 12      |   | 12      |   |
| <b>Wohnungsbau</b>    | - EFH   | 0 | 0       | 0 | 0       | 0 | 0       | 0 | 0       | 0 | 0       | 0 |
| <b>WE / Kinder</b>    | - MFH   | 0 | 0       | 0 | 0       | 0 | 0       | 0 | 0       | 0 | 0       | 0 |

|                         |        |        |        |        |        |
|-------------------------|--------|--------|--------|--------|--------|
| <b>Referenzmaßstab:</b> | 3      |        |        |        |        |
| <b>Übergangsquote</b>   | ->SEP1 | ->SEP2 | ->SEP3 | ->KI.3 | ->KI.4 |
|                         | 101,2% | 99,1%  | 3,1%   | 94,9%  | 98,3%  |

|                                     | SEP 1 |     | SEP 2 |     | SEP 3 |     | 3. Klasse |     | 4.Klasse |     | Gesamt |     | Ein-Sch. | Mehrbedarf UR | Hortkinder |
|-------------------------------------|-------|-----|-------|-----|-------|-----|-----------|-----|----------|-----|--------|-----|----------|---------------|------------|
|                                     | Sch.  | Kl. | Sch.  | Kl. | Sch.  | Kl. | Sch.      | Kl. | Sch.     | Kl. | Sch.   | Kl. |          |               |            |
| <b>ohne Schulbezirksveränderung</b> |       |     |       |     |       |     |           |     |          |     |        |     |          |               |            |
| 2019/20                             | 44    | 2   | 31    | 1   |       |     | 44        | 2   | 37       | 2   | 156    | 7   | 40       | 0             | 153        |
| 2020/21                             | 35    | 2   | 44    | 2   | 3     |     | 30        | 2   | 44       | 2   | 156    | 8   | 34       | 0             | 153        |
| 2021/22                             | 42    | 2   | 35    | 2   | 3     |     | 45        | 2   | 30       | 2   | 155    | 8   | 41       | 0             | 152        |
| 2022/23                             | 42    | 2   | 42    | 2   | 3     |     | 37        | 2   | 45       | 2   | 169    | 8   | 41       | 0             | 166        |
| 2023/24                             | 41    | 2   | 42    | 2   | 3     |     | 43        | 2   | 37       | 2   | 166    | 8   | 40       | 0             | 163        |
| 2024/25                             | 40    | 2   | 41    | 2   | 3     |     | 43        | 2   | 43       | 2   | 170    | 8   | 39       | 0             | 167        |
| 2025/26                             | 39    | 2   | 40    | 2   | 3     |     | 42        | 2   | 43       | 2   | 167    | 8   | 38       | 0             | 164        |

|  | SEP 1 |     | SEP 2 |     | SEP 3 |     | 3. Klasse |     | 4.Klasse |     | Gesamt |     | Ein-Sch. | Mehrbedarf UR | Hortkinder |
|--|-------|-----|-------|-----|-------|-----|-----------|-----|----------|-----|--------|-----|----------|---------------|------------|
|  | Sch.  | Kl. | Sch.  | Kl. | Sch.  | Kl. | Sch.      | Kl. | Sch.     | Kl. | Sch.   | Kl. |          |               |            |
| <b>nach der Schulbezirksveränderung ab 2022/23</b> |       |     |       |     |       |     |           |     |          |     |        |     |          |               |            |
| 2019/20  | 44    | 2   | 31    | 1   | 0     | 0   | 44        | 2   | 37       | 2   | 156    | 7   | 40       | 0             | 153        |
| 2020/21  | 35    | 2   | 44    | 2   | 3     | 0   | 30        | 2   | 44       | 2   | 156    | 8   | 34       | 0             | 153        |
| 2021/22  | 42    | 2   | 35    | 2   | 3     | 0   | 45        | 2   | 30       | 2   | 155    | 8   | 41       | 0             | 152        |
| 2022/23  | 39    | 2   | 42    | 2   | 3     | 0   | 37        | 2   | 45       | 2   | 166    | 8   | 38       | 0             | 163        |
| 2023/24  | 40    | 2   | 39    | 2   | 3     | 0   | 43        | 2   | 37       | 2   | 162    | 8   | 39       | 0             | 159        |
| 2024/25  | 41    | 2   | 40    | 2   | 3     | 0   | 40        | 2   | 43       | 2   | 167    | 8   | 40       | 0             | 164        |
| 2025/26  | 32    | 2   | 41    | 2   | 3     | 0   | 41        | 2   | 40       | 2   | 157    | 8   | 31       | 0             | 154        |

|                         |   |
|-------------------------|---|
| <b>Name der Schule:</b> | Grundschule Südstadt                    |
| <b>Anschrift:</b>       | Rigaer Straße 1b<br>06128 Halle (Saale) |

| Schuljahr:            | 2019/20 |   | 2020/21 |    | 2021/22 |   | 2022/23 |   | 2023/24 |   | 2024/25 |   |
|-----------------------|---------|---|---------|----|---------|---|---------|---|---------|---|---------|---|
| <b>Anzahl der UR:</b> | 20      |   | 20      |    | 20      |   | 20      |   | 20      |   | 20      |   |
| <b>Wohnungsbau</b>    | - EFH   | 0 | 0       | 0  | 0       | 0 | 0       | 0 | 0       | 0 | 0       | 0 |
| <b>WE / Kinder</b>    | - MFH   | 0 | 0       | 52 | 1       | 0 | 0       | 0 | 0       | 0 | 0       | 0 |

|                         |        |        |        |        |        |
|-------------------------|--------|--------|--------|--------|--------|
| <b>Referenzmaßstab:</b> | 3      |        |        |        |        |
| <b>Übergangsquote</b>   | ->SEP1 | ->SEP2 | ->SEP3 | ->KI.3 | ->KI.4 |
|                         | 92,0%  | 99,8%  | 20,4%  | 70,1%  | 99,1%  |

|                                     | SEP 1 |     | SEP 2 |     | SEP 3 |     | 3. Klasse |     | 4.Klasse |     | Gesamt |     | Ein-Sch. | Mehrbedarf UR | Hortkinder |
|-------------------------------------|-------|-----|-------|-----|-------|-----|-----------|-----|----------|-----|--------|-----|----------|---------------|------------|
|                                     | Sch.  | Kl. | Sch.  | Kl. | Sch.  | Kl. | Sch.      | Kl. | Sch.     | Kl. | Sch.   | Kl. |          |               |            |
| <b>ohne Schulbezirksveränderung</b> |       |     |       |     |       |     |           |     |          |     |        |     |          |               |            |
| 2019/20                             | 60    | 4   | 64    | 4   | 27    |     | 93        | 4   | 70       | 3   | 314    | 15  | 76       | 0             | 233        |
| 2020/21                             | 90    | 4   | 61    | 4   | 26    |     | 65        | 3   | 94       | 5   | 336    | 16  | 96       | 0             | 249        |
| 2021/22                             | 91    | 4   | 90    | 6   | 31    |     | 61        | 3   | 65       | 3   | 338    | 16  | 98       | 0             | 251        |
| 2022/23                             | 109   | 5   | 91    | 6   | 37    |     | 85        | 4   | 61       | 3   | 383    | 18  | 118      | 2             | 284        |
| 2023/24                             | 95    | 5   | 109   | 7   | 41    |     | 90        | 4   | 85       | 4   | 420    | 20  | 103      | 4             | 311        |
| 2024/25                             | 91    | 4   | 95    | 6   | 42    |     | 106       | 5   | 90       | 4   | 424    | 19  | 98       | 3             | 314        |
| 2025/26                             | 101   | 5   | 91    | 6   | 39    |     | 97        | 5   | 106      | 5   | 434    | 21  | 109      | 6             | 322        |

|  | SEP 1 |     | SEP 2 |     | SEP 3 |     | 3. Klasse |     | 4.Klasse |     | Gesamt |     | Ein-Sch. | Mehrbedarf UR | Hortkinder |
|--|-------|-----|-------|-----|-------|-----|-----------|-----|----------|-----|--------|-----|----------|---------------|------------|
|  | Sch.  | Kl. | Sch.  | Kl. | Sch.  | Kl. | Sch.      | Kl. | Sch.     | Kl. | Sch.   | Kl. |          |               |            |
| <b>nach der Schulbezirksveränderung ab 2022/23</b> |       |     |       |     |       |     |           |     |          |     |        |     |          |               |            |
| 2019/20  | 60    | 4   | 64    | 4   | 27    | 0   | 93        | 4   | 70       | 3   | 314    | 15  | 76       | 0             | 233        |
| 2020/21  | 90    | 4   | 61    | 4   | 26    | 0   | 65        | 3   | 94       | 5   | 336    | 16  | 96       | 0             | 249        |
| 2021/22  | 91    | 4   | 90    | 6   | 31    | 0   | 61        | 3   | 65       | 3   | 338    | 16  | 98       | 0             | 251        |
| 2022/23  | 77    | 4   | 91    | 6   | 37    | 0   | 85        | 4   | 61       | 3   | 351    | 17  | 83       | 1             | 260        |
| 2023/24  | 68    | 3   | 77    | 5   | 35    | 0   | 90        | 4   | 85       | 4   | 355    | 16  | 73       | 0             | 263        |
| 2024/25  | 61    | 3   | 68    | 5   | 30    | 0   | 79        | 4   | 90       | 4   | 328    | 16  | 66       | 0             | 243        |
| 2025/26  | 69    | 3   | 61    | 4   | 27    | 0   | 69        | 3   | 79       | 4   | 305    | 14  | 74       | 0             | 226        |



|                         |  |
|-------------------------|--|
| <b>Name der Schule:</b> | Grundschule "Ulrich von Hutten"        |
| <b>Anschrift:</b>       | Huttenstraße 40<br>06110 Halle (Saale) |

| Schuljahr:            | 2019/20 |    | 2020/21 |     | 2021/22 |   | 2022/23 |   | 2023/24 |     | 2024/25 |   |
|-----------------------|---------|----|---------|-----|---------|---|---------|---|---------|-----|---------|---|
| <b>Anzahl der UR:</b> | 20      |    | 20      |     | 20      |   | 20      |   | 20      |     | 20      |   |
| <b>Wohnungsbau</b>    | - EFH   | 40 | 3       | 0   | 0       | 0 | 0       | 0 | 0       | 0   | 0       | 0 |
| WE / Kinder           | - MFH   | 6  | 1       | 100 | 1       | 0 | 0       | 0 | 0       | 500 | 4       | 0 |

|                         |        |        |        |        |        |
|-------------------------|--------|--------|--------|--------|--------|
| <b>Referenzmaßstab:</b> | 3      |        |        |        |        |
| <b>Übergangsquote</b>   | ->SEP1 | ->SEP2 | ->SEP3 | ->KI.3 | ->KI.4 |
|                         | 100,0% | 96,8%  | 9,8%   | 85,3%  | 100,4% |

|                                     | SEP 1 |     | SEP 2 |     | SEP 3 |     | 3. Klasse |     | 4.Klasse |     | Gesamt |     | Ein-Sch. | Mehrbedarf UR | Hortkinder |
|-------------------------------------|-------|-----|-------|-----|-------|-----|-----------|-----|----------|-----|--------|-----|----------|---------------|------------|
|                                     | Sch.  | Kl. | Sch.  | Kl. | Sch.  | Kl. | Sch.      | Kl. | Sch.     | Kl. | Sch.   | Kl. |          |               |            |
| <b>ohne Schulbezirksveränderung</b> |       |     |       |     |       |     |           |     |          |     |        |     |          |               |            |
| 2019/20                             | 67    | 3   | 59    | 3   | 11    | 0   | 99        | 4   | 93       | 4   | 329    | 14  | 67       | 0             | 277        |
| 2020/21                             | 87    | 4   | 66    | 4   | 13    | 0   | 61        | 3   | 101      | 5   | 328    | 16  | 86       | 0             | 279        |
| 2021/22                             | 79    | 4   | 85    | 5   | 15    | 0   | 68        | 3   | 62       | 3   | 309    | 15  | 79       | 0             | 266        |
| 2022/23                             | 71    | 3   | 77    | 4   | 16    | 0   | 86        | 4   | 69       | 3   | 319    | 14  | 71       | 0             | 278        |
| 2023/24                             | 96    | 4   | 73    | 4   | 15    | 0   | 84        | 4   | 91       | 4   | 359    | 16  | 92       | 0             | 313        |
| 2024/25                             | 103   | 5   | 93    | 5   | 17    | 0   | 76        | 4   | 85       | 4   | 374    | 18  | 103      | 2             | 326        |
| 2025/26                             | 90    | 4   | 100   | 5   | 20    | 0   | 94        | 4   | 77       | 4   | 381    | 17  | 90       | 1             | 332        |

|  | SEP 1 |     | SEP 2 |     | SEP 3 |     | 3. Klasse |     | 4.Klasse |     | Gesamt |     | Ein-Sch. | Mehrbedarf UR | Hortkinder |
|--|-------|-----|-------|-----|-------|-----|-----------|-----|----------|-----|--------|-----|----------|---------------|------------|
|  | Sch.  | Kl. | Sch.  | Kl. | Sch.  | Kl. | Sch.      | Kl. | Sch.     | Kl. | Sch.   | Kl. |          |               |            |
| <b>nach der Schulbezirksveränderung ab 2022/23</b> |       |     |       |     |       |     |           |     |          |     |        |     |          |               |            |
| 2019/20  | 67    | 3   | 59    | 3   | 11    | 0   | 99        | 4   | 93       | 4   | 329    | 14  | 67       | 0             | 277        |
| 2020/21  | 87    | 4   | 66    | 4   | 13    | 0   | 61        | 3   | 101      | 5   | 328    | 16  | 86       | 0             | 279        |
| 2021/22  | 79    | 4   | 85    | 5   | 15    | 0   | 68        | 3   | 62       | 3   | 309    | 15  | 79       | 0             | 266        |
| 2022/23  | 56    | 3   | 77    | 4   | 16    | 0   | 86        | 4   | 69       | 3   | 304    | 14  | 56       | 0             | 265        |
| 2023/24  | 76    | 4   | 59    | 3   | 13    | 0   | 84        | 4   | 91       | 4   | 323    | 15  | 72       | 0             | 282        |
| 2024/25  | 80    | 4   | 74    | 4   | 14    | 0   | 62        | 3   | 85       | 4   | 315    | 15  | 80       | 0             | 275        |
| 2025/26  | 72    | 3   | 78    | 4   | 16    | 0   | 76        | 4   | 63       | 3   | 305    | 14  | 72       | 0             | 266        |