

## Entwicklung Kulturetat der Stadt Halle (Saale) im Zeitraum 2017 – 2026

| Bezeichnung                                | Produkt | 2017                | 2018                | 2019                | 2020                | 2021                | 2022                | 2023                | 2024                | 2025                | 2026                |
|--|---------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Stadtmuseum Halle                          | 1.25101 | 1.490.537 €         | 1.629.176 €         | 1.809.165 €         | 1.716.038 €         | 2.018.660 €         | 1.996.074 €         | 1.944.999 €         | 1.971.500 €         | 1.997.300 €         | 2.023.500 €         |
| Stadtarchiv                                | 1.25102 | 704.974 €           | 703.037 €           | 829.587 €           | 877.179 €           | 970.836 €           | 1.067.441 €         | 931.083 €           | 944.185 €           | 957.586 €           | 971.186 €           |
| Halloren- und Salinemuseum                 | 1.25104 | 510.000 €           | 510.000 €           | 510.000 €           | 510.000 €           | 464.000 €           | 210.000 €           | 403.555 €           | 407.284 €           | 411.184 €           | 415.384 €           |
| TOOH                                       | 1.26101 | 21.563.700 €        | 23.052.500 €        | 23.675.900 €        | 24.222.000 €        | 24.290.500 €        | 24.872.200 €        | 25.472.400 €        | 26.090.500 €        | 26.727.500 €        | 27.382.500 €        |
| Stadtsingechor                             | 1.26202 | 527.526 €           | 571.231 €           | 583.515 €           | 591.015 €           | 636.332 €           | 616.804 €           | 637.866 €           | 645.567 €           | 655.567 €           | 663.667 €           |
| Konservatorium Georg-Friedrich Händel      | 1.26301 | 1.283.282 €         | 1.676.810 €         | 1.841.829 €         | 1.996.389 €         | 1.826.866 €         | 1.851.150 €         | 1.867.316 €         | 1.909.222 €         | 1.950.622 €         | 1.992.822 €         |
| Singschule                                 | 1.26302 | 200.000 €           | 200.000 €           | 200.000 €           | 200.000 €           | 200.000 €           | 229.000 €           | 229.000 €           | 229.000 €           | 229.000 €           | 229.000 €           |
| Volkshochschule                            | 1.27101 | 214.269 €           | 405.963 €           | 350.647 €           | 326.747 €           | 388.018 €           | 401.943 €           | 484.069 €           | 561.170 €           | 573.370 €           | 585.770 €           |
| Stadtbibliothek                            | 1.27201 | 2.692.301 €         | 2.779.446 €         | 2.850.598 €         | 2.884.926 €         | 2.917.977 €         | 3.131.321 €         | 3.067.013 €         | 3.102.215 €         | 3.147.114 €         | 3.198.014 €         |
| Pflege von Kunst und Kultur                | 1.28102 | 1.513.458 €         | 1.719.365 €         | 1.874.373 €         | 1.920.003 €         | 1.974.282 €         | 2.242.149 €         | 2.535.585 €         | 2.555.286 €         | 2.555.286 €         | 2.555.286 €         |
| Stiftung Händelhaus                        | 1.28104 | 1.928.000 €         | 1.928.000 €         | 1.928.000 €         | 1.928.000 €         | 1.978.000 €         | 1.928.000 €         | 1.986.560 €         | 2.013.891 €         | 2.043.009 €         | 2.071.929 €         |
| Planetarium Halle                          | 1.28105 | 50.000 €            | 50.000 €            | 202.700 €           | 205.600 €           | 559.961 €           | 500.435 €           | 524.425 €           | 532.227 €           | 540.127 €           | 548.227 €           |
| Georg-Friedrich-Händel-Halle               | 1.28106 | 369.784 €           | 381.500 €           | 440.500 €           | 445.500 €           | 442.397 €           | 361.500 €           | 361.500 €           | 361.500 €           | 361.500 €           | 361.500 €           |
| Stiftung Moritzburg                        | 1.28121 | 130.000 €           | 130.000 €           | 130.000 €           | 130.000 €           | 130.000 €           | 130.000 €           | 130.000 €           | 130.000 €           | 130.000 €           | 130.000 €           |
| <b>Kulturetat der Stadt Halle (Saale)</b>  |         | <b>33.177.831 €</b> | <b>35.737.028 €</b> | <b>37.226.814 €</b> | <b>37.953.397 €</b> | <b>38.797.829 €</b> | <b>39.538.017 €</b> | <b>40.575.371 €</b> | <b>41.453.547 €</b> | <b>42.279.165 €</b> | <b>43.128.785 €</b> |
| 5% des Kulturetats der Stadt Halle (Saale) |         | 1.658.892 €         | 1.786.851 €         | 1.861.341 €         | 1.897.670 €         | 1.939.891 €         | 1.976.901 €         | 2.028.769 €         | 2.072.677 €         | 2.113.958 €         | 2.156.439 €         |
| Höhe der Förderung der freien Kulturarbeit |         | 780.000 €           | 921.680 €           | 980.000 €           | 980.000 €           | 980.000 €           | 980.000 €           | 980.000 €           | 980.000 €           | 980.000 €           | 980.000 €           |
| entspricht einem Anteil am Kulturetat in % |         | 2,35                | 2,58                | 2,63                | 2,58                | 2,53                | 2,48                | 2,42                | 2,36                | 2,32                | 2,27                |