

UVG Land Sachsen-Anhalt 2023 - entsprechend Monate Auszahlung Kommunen

Stand: 22.03.2024

Ausgaben - Anteil Bund, Länder, Kommunen (40%; 30%; 30%)

| Landkreis         | Januar       | Februar      | März         | April        | Mai          | Juni         | Juli         | August       | September    | Oktober      | November     | Dezember     | Anteil an<br>Gesamt-ausg.<br>in % 2023 | Anteil an<br>Gesamt-ausg.<br>in % 2022 | Summe          |
|-------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------------------------------|----------------------------------------|----------------|
| Salzwedel         | 319.950,05   | 344.628,24   | 340.990,25   | 331.903,02   | 341.761,56   | 346.640,13   | 322.698,19   | 325.069,37   | 315.796,76   | 333.814,50   | 320.523,02   | 306.667,34   | 3,68                                   | 3,70                                   | 3.950.442,43   |
| Anhalt-Bitterfeld | 661.012,01   | 688.922,43   | 670.223,25   | 653.101,51   | 660.470,00   | 664.692,97   | 653.008,59   | 654.816,04   | 647.881,78   | 645.765,07   | 636.921,37   | 654.208,39   | 7,35                                   | 7,48                                   | 7.891.023,41   |
| Börde             | 607.273,89   | 638.495,25   | 611.666,19   | 648.724,66   | 643.560,91   | 638.979,43   | 649.337,06   | 634.200,49   | 637.647,00   | 628.171,70   | 617.101,33   | 618.400,83   | 7,06                                   | 6,91                                   | 7.573.558,74   |
| Burgenland        | 780.631,58   | 766.863,83   | 772.012,33   | 785.855,49   | 785.025,02   | 805.021,02   | 792.811,49   | 762.034,37   | 728.896,57   | 631.863,18   | 817.505,79   | 750.887,97   | 8,55                                   | 8,46                                   | 9.179.408,64   |
| Dessau-Roßlau     | 356.975,06   | 341.619,22   | 341.659,57   | 351.509,00   | 376.623,56   | 357.237,32   | 359.826,66   | 370.913,56   | 372.453,79   | 350.612,69   | 381.409,71   | 356.509,22   | 4,02                                   | 3,83                                   | 4.317.349,36   |
| Halle             | 1.180.467,68 | 1.186.461,94 | 1.204.733,27 | 1.083.861,38 | 1.223.079,41 | 1.236.957,26 | 1.261.434,72 | 1.225.874,22 | 1.150.720,75 | 1.173.239,73 | 1.205.137,40 | 1.153.470,29 | 13,31                                  | 13,62                                  | 14.285.438,05  |
| Harz              | 759.955,11   | 781.630,02   | 774.541,55   | 820.312,47   | 799.853,89   | 810.042,96   | 811.660,22   | 794.782,12   | 738.320,64   | 824.636,54   | 727.084,03   | 865.856,53   | 8,86                                   | 8,86                                   | 9.508.676,08   |
| Jerichower Land   | 306.468,02   | 309.866,61   | 340.094,37   | 310.787,67   | 335.287,87   | 311.618,78   | 321.225,00   | 313.889,05   | 306.212,84   | 314.673,49   | 294.989,50   | 308.948,58   | 3,52                                   | 3,42                                   | 3.774.061,78   |
| Magdeburg         | 1.078.415,11 | 1.123.262,14 | 1.105.381,54 | 1.134.252,04 | 1.136.225,86 | 1.094.981,33 | 1.120.288,23 | 1.086.446,14 | 1.125.920,99 | 1.132.086,11 | 1.108.786,74 | 1.097.510,62 | 12,43                                  | 12,57                                  | 13.343.556,85  |
| Mansf. Sudharz    | 474.460,24   | 495.070,02   | 488.685,70   | 474.577,75   | 482.794,08   | 475.489,62   | 491.621,00   | 479.251,18   | 457.547,85   | 473.966,21   | 452.657,65   | 481.723,06   | 5,34                                   | 5,23                                   | 5.727.844,36   |
| Saalekreis        | 684.162,99   | 680.687,51   | 666.886,43   | 668.870,79   | 653.729,79   | 641.041,13   | 648.631,87   | 610.935,45   | 641.776,06   | 638.905,91   | 645.132,31   | 675.887,29   | 7,32                                   | 7,41                                   | 7.856.647,53   |
| Salzland          | 765.411,72   | 740.477,67   | 793.345,04   | 790.261,75   | 785.472,27   | 784.289,45   | 799.970,40   | 738.287,97   | 707.532,99   | 763.104,55   | 790.192,90   | 737.307,90   | 8,57                                   | 8,60                                   | 9.195.654,61   |
| Stendal           | 466.736,00   | 489.528,17   | 471.798,94   | 507.074,11   | 478.458,73   | 496.661,75   | 511.764,21   | 468.419,88   | 472.213,72   | 481.272,63   | 495.255,18   | 510.393,45   | 5,45                                   | 5,48                                   | 5.849.576,77   |
| Wittenberg        | 305.210,82   | 487.042,27   | 398.768,51   | 822.032,39   | 402.231,12   | 405.773,46   | 1.334,68     | 432.140,88   | 418.852,00   | 411.034,00   | 406.289,08   | 402.086,84   | 4,56                                   | 4,43                                   | 4.892.796,05   |
| Summe             | 8.747.130,28 | 9.074.555,32 | 8.980.786,94 | 9.383.124,03 | 9.104.574,07 | 9.069.426,61 | 8.745.612,32 | 8.897.060,72 | 8.721.773,74 | 8.803.146,31 | 8.898.986,01 | 8.919.858,31 | 100,00                                 | 100,00                                 | 107.346.034,66 |

Einnahmen

| Landkr.           | Januar       | Februar      | März         | April        | Mai          | Juni         | Juli         | August       | September    | Oktober      | November   | Dezember     | Rüchl. in %<br>in 2023 | Rüchl. in %<br>in 2022 | Summe         | Änderung |
|-------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|--------------|------------------------|------------------------|---------------|----------|
| Salzwedel         | 108.638,32   | 106.651,45   | 125.337,79   | 138.006,40   | 153.560,55   | 97.765,96    | 146.859,42   | 79.184,03    | 134.790,84   | 60.939,97    | 54.165,79  | 201.727,62   | 35,63                  | 32,96                  | 1.407.628,14  | 2,67     |
| Anhalt-Bitterfeld | 69.522,77    | 80.383,99    | 87.024,20    | 116.522,46   | 99.952,70    | 93.284,50    | 97.788,83    | 82.432,14    | 96.250,68    | 114.238,76   | 46.881,34  | 185.809,57   | 14,83                  | 14,22                  | 1.170.091,94  | 0,61     |
| Börde             | 104.582,57   | 120.404,47   | 132.287,74   | 127.261,48   | 115.219,80   | 127.308,08   | 133.331,53   | 126.773,94   | 115.823,23   | 116.768,63   | 143.755,22 | 143.279,91   | 19,90                  | 17,83                  | 1.506.796,60  | 2,07     |
| Burgenland        | 97.921,25    | 104.268,46   | 124.561,16   | 113.549,34   | 120.692,64   | 128.409,18   | 120.906,14   | 111.407,29   | 117.344,74   | 127.092,46   | 108.369,46 | 130.984,47   | 15,31                  | 14,47                  | 1.405.506,59  | 0,84     |
| Dessau-Roßlau     | 56.878,57    | 48.871,38    | 63.531,70    | 60.890,32    | 53.550,99    | 77.844,51    | 64.880,72    | 57.929,27    | 52.453,74    | 62.099,61    | 31.963,95  | 136.382,55   | 17,77                  | 17,17                  | 767.277,31    | 0,60     |
| Halle             | 181.393,56   | 134.166,46   | 167.581,04   | 154.756,58   | 121.986,80   | 114.157,27   | 202.885,09   | 168.684,43   | 156.771,64   | 148.777,58   | 71.628,62  | 222.702,54   | 12,92                  | 12,45                  | 1.845.491,61  | 0,47     |
| Harz              | 109.842,68   | 125.812,60   | 122.763,04   | 109.151,94   | 122.898,54   | 140.631,12   | 130.873,97   | 143.643,83   | 136.738,22   | 118.981,45   | 65.145,43  | 226.911,46   | 16,34                  | 16,67                  | 1.553.394,28  | -0,33    |
| Jerichower Land   | 25.696,95    | 32.789,12    | 86.370,30    | 39.844,94    | 35.803,63    | 42.430,52    | 38.377,07    | 43.913,37    | 43.857,37    | 46.750,12    | 230,77     | 81.347,05    | 13,71                  | 14,34                  | 517.411,21    | -0,63    |
| Magdeburg         | 118.286,04   | 96.372,57    | 147.123,25   | 144.359,39   | 140.573,07   | 80.935,17    | 110.441,34   | 126.072,99   | 98.413,27    | 147.530,64   | 31.460,19  | 247.340,70   | 11,16                  | 11,20                  | 1.488.908,62  | -0,04    |
| Mansf. Sudharz    | 61.547,26    | 70.788,26    | 62.935,14    | 76.656,80    | 66.437,77    | 69.871,07    | 59.528,78    | 77.186,69    | 62.839,39    | 53.424,96    | 22.311,12  | 141.086,97   | 14,40                  | 13,95                  | 824.614,21    | 0,45     |
| Saalekreis        | 66.235,63    | 71.604,92    | 67.446,81    | 84.562,08    | 82.329,75    | 76.516,84    | 94.638,91    | 83.820,35    | 92.701,14    | 98.381,27    | 22.158,06  | 123.789,98   | 12,27                  | 11,11                  | 964.185,74    | 1,16     |
| Salzland          | 172.731,61   | 202.450,65   | 205.759,36   | 175.574,65   | 197.017,93   | 204.739,13   | 212.842,00   | 176.225,93   | 210.985,60   | 223.418,81   | 57.892,31  | 359.681,34   | 26,09                  | 27,88                  | 2.399.319,32  | -1,79    |
| Stendal           | 128.126,16   | 143.367,98   | 138.580,37   | 112.145,52   | 152.470,59   | 172.185,41   | 140.842,51   | 146.004,70   | 164.339,21   | 129.024,97   | 0,00       | 336.718,69   | 30,15                  | 28,40                  | 1.763.806,11  | 1,75     |
| Wittenberg        | 66.095,84    | 47.289,16    | 85.744,73    | 70.664,58    | 86.932,65    | 40.491,79    | 46.971,81    | 60.486,87    | 70.082,90    | 32.557,36    | 26.202,19  | 162.850,35   | 16,28                  | 16,82                  | 796.370,23    | -0,54    |
| Summe             | 1.367.499,21 | 1.385.221,47 | 1.617.046,63 | 1.523.946,48 | 1.549.427,41 | 1.466.570,55 | 1.601.168,12 | 1.483.765,83 | 1.553.391,97 | 1.479.986,59 | 682.164,45 | 2.700.613,20 | 17,15                  | 16,72                  | 18.410.801,91 | 0,43     |

UVG Land Sachsen-Anhalt 2023 - entsprechend Monate Abrechnung Land - Bundesstatistik

Stand: 22.03.2024

Ausgaben - Anteil Bund, Länder, Kommunen (40%; 30%; 30%)

| Landkreis         | Januar       | Februar      | März         | April        | Mai          | Juni         | Juli         | August       | September    | Oktober      | November     | Dezember     | Anteil an<br>Gesamt-ausg.<br>in % 2023 | Anteil an<br>Gesamt-ausg.<br>in % 2022 | Summe          |
|-------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------------------------------|----------------------------------------|----------------|
| Salzwedel         | 306.427,71   | 319.950,05   | 344.628,24   | 340.990,25   | 331.903,02   | 341.761,56   | 346.640,13   | 322.698,19   | 325.069,37   | 315.796,76   | 333.814,50   | 320.523,02   | 3,69                                   | 3,71                                   | 3.950.202,80   |
| Anhalt-Bitterfeld | 618.033,70   | 661.012,01   | 688.922,43   | 670.223,25   | 653.101,51   | 660.470,00   | 664.692,97   | 653.008,59   | 654.816,04   | 647.881,78   | 645.765,07   | 636.921,37   | 7,34                                   | 7,52                                   | 7.854.848,72   |
| Börde             | 600.481,66   | 607.273,89   | 638.495,25   | 611.666,19   | 648.724,66   | 643.560,91   | 638.979,43   | 649.337,06   | 634.200,49   | 637.647,00   | 628.171,70   | 617.101,33   | 7,06                                   | 6,88                                   | 7.555.639,57   |
| Burgenland        | 699.918,23   | 780.631,58   | 766.863,83   | 772.012,33   | 785.855,49   | 785.025,02   | 805.021,02   | 792.811,49   | 762.034,37   | 728.896,57   | 631.863,18   | 817.505,79   | 8,53                                   | 8,53                                   | 9.128.438,90   |
| Dessau-Roßlau     | 329.366,71   | 356.975,06   | 341.619,22   | 341.659,57   | 351.509,00   | 376.623,56   | 357.237,32   | 359.826,66   | 370.913,56   | 372.453,79   | 350.612,69   | 381.409,71   | 4,01                                   | 3,83                                   | 4.290.206,85   |
| Halle             | 1.099.212,80 | 1.180.467,68 | 1.186.461,94 | 1.204.733,27 | 1.083.861,38 | 1.223.079,41 | 1.236.957,26 | 1.261.434,72 | 1.225.874,22 | 1.150.720,75 | 1.173.239,73 | 1.205.137,40 | 13,30                                  | 13,65                                  | 14.231.180,36  |
| Harz              | 791.757,71   | 759.955,11   | 781.630,02   | 774.541,55   | 820.312,47   | 799.853,89   | 810.042,96   | 811.660,22   | 794.782,12   | 738.320,64   | 824.636,54   | 727.084,03   | 8,81                                   | 8,85                                   | 9.434.577,26   |
| Jerichower Land   | 318.787,90   | 306.468,02   | 309.866,61   | 340.094,37   | 310.787,67   | 335.287,87   | 311.618,78   | 321.225,00   | 313.889,05   | 306.212,84   | 314.673,49   | 294.989,50   | 3,54                                   | 3,41                                   | 3.783.901,10   |
| Magdeburg         | 1.057.572,60 | 1.078.415,11 | 1.123.262,14 | 1.105.381,54 | 1.134.252,04 | 1.136.225,86 | 1.094.981,33 | 1.120.288,23 | 1.086.446,14 | 1.125.920,99 | 1.132.086,11 | 1.108.786,74 | 12,43                                  | 12,58                                  | 13.303.618,83  |
| Mansf. Südharz    | 466.519,10   | 474.460,24   | 495.070,02   | 488.685,70   | 474.577,75   | 482.794,08   | 475.489,62   | 491.621,00   | 479.251,18   | 457.547,85   | 473.966,21   | 452.657,65   | 5,34                                   | 5,20                                   | 5.712.640,40   |
| Saalekreis        | 645.508,40   | 684.162,99   | 680.687,51   | 666.886,43   | 668.870,79   | 653.729,79   | 641.041,13   | 648.631,87   | 610.935,45   | 641.776,06   | 638.905,91   | 645.132,31   | 7,31                                   | 7,39                                   | 7.826.268,64   |
| Salzland          | 726.762,50   | 765.411,72   | 740.477,67   | 793.345,04   | 790.261,75   | 785.472,27   | 784.289,45   | 799.970,40   | 738.287,97   | 707.532,99   | 763.104,55   | 790.192,90   | 8,58                                   | 8,62                                   | 9.185.109,21   |
| Stendal           | 479.349,51   | 466.736,00   | 489.528,17   | 471.798,94   | 507.074,11   | 478.458,73   | 496.661,75   | 511.764,21   | 468.419,88   | 472.213,72   | 481.272,63   | 495.255,18   | 5,44                                   | 5,51                                   | 5.818.532,83   |
| Wittenberg        | 466.217,92   | 305.210,82   | 487.042,27   | 398.768,51   | 822.032,39   | 402.231,12   | 405.773,46   | 1.334,68     | 432.140,88   | 418.852,00   | 411.034,00   | 406.289,08   | 4,63                                   | 4,32                                   | 4.956.927,13   |
| Summe             | 8.605.916,25 | 8.747.130,28 | 9.074.555,32 | 8.980.786,94 | 9.383.124,03 | 9.104.574,07 | 9.069.426,61 | 8.745.612,32 | 8.897.060,72 | 8.721.773,74 | 8.803.146,31 | 8.898.986,01 | 100,00                                 | 100,00                                 | 107.032.092,60 |

Einnahmen

| Landkr.           | Januar       | Februar      | März         | April        | Mai          | Juni         | Juli         | August       | September    | Oktober      | November     | Dezember   | Rüchl. in %<br>in 2023 | Rüchl. in %<br>in 2022 | Summe         | Änderung |
|-------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|------------------------|------------------------|---------------|----------|
| Salzwedel         | 204.221,05   | 108.638,32   | 106.651,45   | 125.337,79   | 138.006,40   | 153.560,55   | 97.765,96    | 146.859,42   | 79.184,03    | 134.790,84   | 60.939,97    | 54.165,79  | 35,70                  | 32,03                  | 1.410.121,57  | 3,67     |
| Anhalt-Bitterfeld | 133.989,40   | 69.522,77    | 80.383,99    | 87.024,20    | 116.522,46   | 99.952,70    | 93.284,50    | 97.788,83    | 82.432,14    | 96.250,68    | 114.238,76   | 46.881,34  | 14,24                  | 14,25                  | 1.118.271,77  | -0,01    |
| Börde             | 218.655,13   | 104.582,57   | 120.404,47   | 132.287,74   | 127.261,48   | 115.219,80   | 127.308,08   | 133.331,53   | 126.773,94   | 115.823,23   | 116.768,63   | 143.755,22 | 20,94                  | 16,17                  | 1.582.171,82  | 4,77     |
| Burgenland        | 185.696,68   | 97.921,25    | 104.268,46   | 124.561,16   | 113.549,34   | 120.692,64   | 128.409,18   | 120.906,14   | 111.407,29   | 117.344,74   | 127.092,46   | 108.369,46 | 16,00                  | 13,96                  | 1.460.218,80  | 2,04     |
| Dessau-Roßlau     | 97.920,00    | 56.878,57    | 48.871,38    | 63.531,70    | 60.890,32    | 53.550,99    | 77.844,51    | 64.880,72    | 57.929,27    | 52.453,74    | 62.099,61    | 31.963,95  | 16,99                  | 16,91                  | 728.814,76    | 0,08     |
| Halle             | 216.885,63   | 181.393,56   | 134.166,46   | 167.581,04   | 154.756,58   | 121.986,80   | 114.157,27   | 202.885,09   | 168.684,43   | 156.771,64   | 148.777,58   | 71.628,62  | 12,93                  | 12,83                  | 1.839.674,70  | 0,10     |
| Harz              | 199.233,77   | 109.842,68   | 125.812,60   | 122.763,04   | 109.151,94   | 122.898,54   | 140.631,12   | 130.873,97   | 143.643,83   | 136.738,22   | 118.981,45   | 65.145,43  | 16,17                  | 16,36                  | 1.525.716,59  | -0,19    |
| Jerichower Land   | 61.799,96    | 25.696,95    | 32.789,12    | 86.370,30    | 39.844,94    | 35.803,63    | 42.430,52    | 38.377,07    | 43.913,37    | 43.857,37    | 46.750,12    | 230,77     | 13,16                  | 14,43                  | 497.864,12    | -1,27    |
| Magdeburg         | 198.027,19   | 118.286,04   | 96.372,57    | 147.123,25   | 144.359,39   | 140.573,07   | 80.935,17    | 110.441,34   | 126.072,99   | 98.413,27    | 147.530,64   | 31.460,19  | 10,82                  | 11,57                  | 1.439.595,11  | -0,75    |
| Mansf. Südharz    | 114.403,29   | 61.547,26    | 70.788,26    | 62.935,14    | 76.656,80    | 66.437,77    | 69.871,07    | 59.528,78    | 77.186,69    | 62.839,39    | 53.424,96    | 22.311,12  | 13,97                  | 14,06                  | 797.930,53    | -0,09    |
| Saalekreis        | 114.607,02   | 66.235,63    | 71.604,92    | 67.446,81    | 84.562,08    | 82.329,75    | 76.516,84    | 94.638,91    | 83.820,35    | 92.701,14    | 98.381,27    | 22.158,06  | 12,20                  | 10,90                  | 955.002,78    | 1,30     |
| Salzland          | 275.265,56   | 172.731,61   | 202.450,65   | 205.759,36   | 175.574,65   | 197.017,93   | 204.739,13   | 212.842,00   | 176.225,93   | 210.985,60   | 223.418,81   | 57.892,31  | 25,20                  | 27,97                  | 2.314.903,54  | -2,77    |
| Stendal           | 309.970,98   | 128.126,16   | 143.367,98   | 138.580,37   | 112.145,52   | 152.470,59   | 172.185,41   | 140.842,51   | 146.004,70   | 164.339,21   | 129.024,97   | 0,00       | 29,85                  | 27,66                  | 1.737.058,40  | 2,19     |
| Wittenberg        | 110.112,98   | 66.095,84    | 47.289,16    | 85.744,73    | 70.664,58    | 86.932,65    | 40.491,79    | 46.971,81    | 60.486,87    | 70.082,90    | 32.557,36    | 26.202,19  | 15,00                  | 17,10                  | 743.632,86    | -2,10    |
| Summe             | 2.440.788,64 | 1.367.499,21 | 1.385.221,47 | 1.617.046,63 | 1.523.946,48 | 1.549.427,41 | 1.466.570,55 | 1.601.168,12 | 1.483.765,83 | 1.553.391,97 | 1.479.986,59 | 682.164,45 | 16,96                  | 16,57                  | 18.150.977,35 | 0,39     |